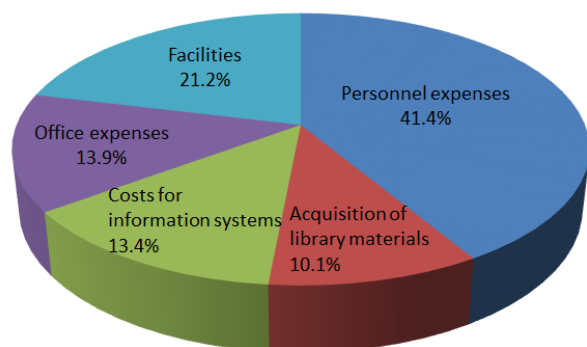


Budget

NDL Budget for Fiscal Year 2018

This article is a translation of the article in Japanese of the same title in NDL Monthly Bulletin No. 686 (June 2018).

The budget for FY2018 (April 2018-March 2019) was approved by the National Diet on March 28, 2018, with 23,076,131,000 yen appropriated for the National Diet Library during FY2018.



The overall composition of the budget includes:

- Personnel expenses: 41.4%
- Acquisition of library materials: 10.1%
- Costs for information systems: 13.4%
- Office expenses: 13.9%
- Facilities: 21.2%

Outline of the budget for FY2018 is as follows:

National Diet Library FY2018 Budgets (1,000 yen)

(Article) National Diet Library	18,188,735
Personnel expenses	9,552,075
Regular office expenses	172,425
Legislative research	408,680
Acquisition of materials	2,335,940
of which was compensation for deposit of publications	390,248
Costs for information systems	3,261,313
Tokyo Main Library operation	1,508,018
International Library of Children's Literature operation	269,652
Kansai-kan operation	845,056
(Article) Expenses for facilities	4,887,396
The first stage of the construction of the second phase facilities of the Kansai-kan	3,636,352
Maintenance of the Tokyo Main Library	1,095,434
Maintenance of the Kansai-kan	155,610
Total	23,076,131

(Translated by Rie Watanabe)